

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)

Concepto		Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
3.1	SECTOR PUBLICO NO FINANCIERO	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
3.1.1	GOBIERNO GENERAL MUNICIPAL	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
3.1.1.1	GOBIERNO MUNICIPAL	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
3.1.1.1.1.50	CORONANGO PUEBLA	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,795,945.08	641,199.00	2,437,144.08	1,085,444.48	1,085,444.48	1,351,699.60
02	SINDICATURA	5,275,929.56	-55,910.89	5,220,018.67	507,423.56	507,423.56	4,712,595.11
03	REGIDORES	4,991,911.36	4,638,738.92	9,630,650.28	1,348,910.47	1,348,910.47	8,281,739.81
04	AGUA POTABLE Y ALCANTARILLADO	5,686,436.20	37,383.00	5,723,819.20	834,545.56	834,545.56	4,889,273.64
05	BIENESTAR Y AGRICULTURA	3,127,865.08	-63,239.40	3,064,625.68	191,956.96	191,956.96	2,872,668.72
06	CONTRALORIA	2,020,574.16	-249,710.60	1,770,863.56	272,743.40	272,743.40	1,498,120.16
07	DESARROLLO ECONOMICO	2,392,906.70	0.00	2,392,906.70	0.00	0.00	2,392,906.70
08	DIRECCION DIF	0.00	1,414,370.97	1,414,370.97	1,414,370.97	1,414,370.97	0.00
09	EDUCACION	2,264,295.17	-101,851.34	2,162,443.83	0.00	0.00	2,162,443.83
10	CULTURA	16,905,073.79	-1,627,175.61	15,277,898.18	489,542.70	489,542.70	14,788,355.48
11	TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	0.00	0.00	0.00
12	GOBERNACION	1,204,017.08	0.00	1,204,017.08	78,682.80	78,682.80	1,125,334.28
13	INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	681,000.00	18,000.00	699,000.00	18,000.00	18,000.00	681,000.00
14	INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	0.00	59,399.06	59,399.06	59,399.06	59,399.06	0.00
16	JUNTAS AUXILIARES	1,020,000.00	-1,481.32	1,018,518.68	170,000.00	170,000.00	848,518.68
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18	OBRAS PUBLICAS	99,934,802.98	20,677,195.80	120,611,998.78	4,050,240.96	4,050,240.96	116,561,757.82
19	DESAROLLO URBANO	3,982,027.51	-9,566.53	3,972,460.98	417,072.81	417,072.81	3,555,388.17
20	MEDIO AMBIENTE	1,161,188.02	29,772.00	1,190,960.02	168,002.16	168,002.16	1,022,957.86
21	COMUNICACION SOCIAL	1,545,367.29	72,696.14	1,618,063.43	430,967.47	430,967.47	1,187,095.96
22	PLANEACION	1,508,219.78	158,120.00	1,666,339.78	305,438.90	305,438.90	1,360,900.88
23	ATENCION Y PARTICIPACION CIUDADANA	875,788.22	2,172.62	877,960.84	175,352.42	175,352.42	702,608.42
24	PROTECCION CIVIL	3,655,472.69	48,939.33	3,704,412.02	562,068.33	562,068.33	3,142,343.69
25	SALUD	6,510,877.55	-873,863.96	5,637,013.59	211,830.33	211,830.33	5,425,183.26
26	SECRETARIA GENERAL	1,370,375.57	-101,000.00	1,269,375.57	219,450.60	219,450.60	1,049,924.97
27	COMISARIA DE SEGURIDAD PÚBLICA	21,824,618.66	-1,216,348.37	20,608,270.29	3,824,126.48	3,824,126.48	16,784,143.81
28	SERVICIOS PUBLICOS	9,267,210.05	-733,198.24	8,534,011.81	1,315,440.30	1,315,440.30	7,218,571.51
29	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31	PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	1,226,783.88	153,452.96	1,380,236.84	1,012,949.84	801,986.84	367,287.00
33 CONTABILIDAD	3,164,119.73	30,668.38	3,194,788.11	316,446.12	316,446.12	2,878,341.99
34 INGRESOS	3,035,987.70	9,538,484.09	12,574,471.79	10,006,170.00	10,006,170.00	2,568,301.79
35 CATASTRO	3,504,153.15	16,195.31	3,520,348.46	620,796.08	620,796.08	2,899,552.38
36 SISTEMAS	9,241,700.56	-1,665.00	9,240,035.56	320,694.90	320,694.90	8,919,340.66
37 PATRIMONIO Y PARQUE VEHICULAR	21,063,233.63	548,208.31	21,611,441.94	4,416,150.62	4,416,150.62	17,195,291.32
38 EJECUCION Y VERIFICACION	1,348,059.48	8,124.20	1,356,183.68	274,410.12	274,410.12	1,081,773.56
39 ADQUISICION Y RECURSOS MATERIALES	25,675,868.01	6,750,923.67	32,426,791.68	1,934,218.12	1,934,218.12	30,492,573.56
40 FINANZAS	0.00	96,909.60	96,909.60	96,909.60	96,909.60	0.00
41 RECURSOS HUMANOS	7,972,255.12	-358,238.48	7,614,016.64	466,632.04	466,632.04	7,147,384.60
42 TRANSPARENCIA	745,534.40	-34,284.00	711,250.40	169,125.08	169,125.08	542,125.32
43 REGISTRO CIVIL	2,110,902.65	48,600.00	2,159,502.65	238,673.40	238,673.40	1,920,829.25
44 NORMATIVIDAD Y REGULACION COMERCIAL	1,247,280.60	33,401.32	1,280,681.92	237,602.67	237,602.67	1,043,079.25
45 JUZGADO MUNICIPAL	2,704,247.53	-1,190,000.00	1,514,247.53	210,149.22	210,149.22	1,304,098.31
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	1,049,856.35	-84,231.21	965,625.14	38,481.30	38,481.30	927,143.84
47 SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
48 DIRECCION DE ARCHIVO	1,077,959.00	-152,000.00	925,959.00	132,611.40	132,611.40	793,347.60
49 COORDINACION DE SEGURIDAD CIUDADANA	604,247.41	0.00	604,247.41	135,267.16	135,267.16	468,980.25
50 DIRECCION DE SEGURIDAD PUBLICA	6,569,330.19	-99,200.12	6,470,130.07	250,913.53	250,913.53	6,219,216.54
51 DIRECCION DE VIALIDAD	663,000.00	0.00	663,000.00	0.00	0.00	663,000.00
52 OFICIALIA DE PARTES	311,771.14	-18,799.98	292,971.16	58,177.52	58,177.52	234,793.64
53 FOMENTO AGROPECUARIO	621,384.40	0.00	621,384.40	174,683.00	174,683.00	446,701.40
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	607,792.08	34,506.00	642,298.08	137,701.80	137,701.80	504,596.28
56 IGUALDAD SUSTANTIVA	2,207,269.97	-90,000.00	2,117,269.97	104,276.49	104,276.49	2,012,993.48
57 MEJORA REGULATORIA	293,252.89	0.00	293,252.89	65,730.60	65,730.60	227,522.29
58 BIBLIOTECA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
59 JUZGADO CALIFICADOR	422,082.98	15,000.00	437,082.98	91,210.20	91,210.20	345,872.78
60 INVESTIGACION QUEJAS Y DENUNCIAS	293,252.89	0.00	293,252.89	64,269.92	64,269.92	228,982.97
61 AUDITORIA DE OBRA	223,491.52	0.00	223,491.52	49,632.30	49,632.30	173,859.22
62 AUDITORIA FINANCIERA	223,491.52	0.00	223,491.52	47,977.89	47,977.89	175,513.63
63 EGRESOS	1,081,472.67	0.00	1,081,472.67	189,049.50	189,049.50	892,423.17
64 DIRECCION JURIDICA	4,444,073.29	-698.34	4,443,374.95	198,746.04	198,746.04	4,244,628.91
65 GUARDIAS CIUDADANOS	3,494,554.32	10,832.89	3,505,387.21	758,712.51	758,712.51	2,746,674.70
66 COORDINACION DE GABINETE Y OF PRES	1,804,241.07	5,642.63	1,809,883.70	201,099.89	201,099.89	1,608,783.81
67 CONSEJERIA JURIDICA	871,384.40	0.00	871,384.40	117,600.60	117,600.60	753,783.80
68 COORDINACION DE PROYECTOS ESTRATEGICOS	761,779.32	0.00	761,779.32	171,909.00	171,909.00	589,870.32
69 COORDINACION DE POLITICA Y GOB	1,041,439.89	34,506.00	1,075,945.89	268,918.80	268,918.80	807,027.09
70 ATENCION A MIGRANTES	1,363,508.60	23,000.00	1,386,508.60	142,739.90	142,739.90	1,243,768.70
71 ASUNTOS POLITICOS	834,017.08	48,806.38	882,823.46	156,183.94	156,183.94	726,639.52

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72	COORDINACION DE JUSTICIA SOCIAL	2,674,423.56	0.00	2,674,423.56	590,539.40	590,539.40	2,083,884.16
73	EDUCACION Y ATENCION A LA NIÑEZ	1,128,056.67	35,774.22	1,163,830.89	306,210.34	306,210.34	857,620.55
74	ASISTENCIA JURIDICA Y PSICOSOCIAL	966,747.48	0.00	966,747.48	225,029.15	225,029.15	741,718.33
75	INCLUSION Y ADULTEZ MAYOR	3,722,189.70	-1,990,320.40	1,731,869.30	323,952.54	323,952.54	1,407,916.76
76	ATENCION ALIMENTARIA	6,819,138.46	-6,000,000.00	819,138.46	132,116.70	132,116.70	687,021.76
77	JUNTA DE RECLUTAMIENTO	135,885.57	0.00	135,885.57	29,415.60	29,415.60	106,469.97
78	SUBSTANCIACION	293,252.89	0.00	293,252.89	65,730.60	65,730.60	227,522.29
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	TOTAL DEL EGRESO	328,646,376.25	30,178,239.01	358,824,615.26	43,700,826.15	43,489,863.15	315,123,789.11
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PODER EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00



PRESIDENCIA MUNICIPAL
LIC. ARMANDO FILEMÓN AGUIRRE AMARO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. CARLOS TULA GUTIÉRREZ
SECRETARIO DEL AYUNTAMIENTO



SECRETARÍA DEL AYUNTAMIENTO



TESORERÍA MUNICIPAL

JOSÉ LUIS MINTO DOMÍNGUEZ
TESORERO MUNICIPAL